

Township of Severn 2024 Capital Sheet								
UTILITIES 2								
Source of Financing								
Project	Year	Total Cost	User Fees \$	Reserve \$	Reserve Funds \$	Grant \$	Other \$	Details
Water and Sewer - All Departments								
		\$0	\$0	\$0	\$0	\$0	\$0	
Water								
Washago Dept 431								
		\$0	\$0	\$0	\$0	\$0	\$0	
Bass Lake Dept 432								
Two New Drilled Wells	2023	\$400,000		\$ 400,000				Water Surplus Reserve
New commercial dehumidifier	2024	\$15,000	\$15,000					Current unit to small, need commercial style/
		\$415,000	\$15,000	\$400,000	\$0	\$0	\$0	
Severn Estates Dept 434								
One New Drilled Well - Engineering	2023	\$150,000	\$7,874	142,126				Under Ministry review for Fragmentation/Water Surplus Reserve
		\$150,000	\$7,874	\$142,126	\$0	\$0	\$0	
Sandcastle Dept 435								
		\$0	\$0	\$0	\$0	\$0	\$0	