

**Township of Severn  
2025 Capital Sheet**

**RECREATION**

Project	Year	Total Cost	Source of Financing					Details
			Tax Levy \$	Reserve \$	Reserve Funds \$	Grant \$	Other \$	
<b>Washago Park -712</b>								
Ball Diamond Gravel	2026	\$ 30,000	\$ 30,000					Replace materials
Storage Building/Parks Shop	2026	\$ 125,000		\$ 125,000				Replacement of current shed/Capital Reserve
Accessible Picnic Shelter	2026	\$ 60,000				\$ 60,000		Accessibility Grant
Park Entrance Redesign/Historic Kiosk Plan	2026	\$ 10,000	\$ 10,000					Landscape design and adaptive re-use of building
Disc Golf Installation	2026	\$ 10,000		\$ 10,000				Carry over from 2025/Parkland Reserve
		\$ 235,000	\$ 40,000	\$ 135,000	\$ -	\$ 60,000	\$ -	
<b>General Parks -745</b>								
Additional Benches Ian Crichton	2026	\$ 10,500		\$ 10,500				Benches on pathways -Master Plan/Parkland Reserve
Pathways Re-done Marchmont Park/Ardrea	2026	\$ 20,000		\$ 20,000				Accessibility Upgrades/Parkland Reserve
Port Severn Park Development	2026	\$ 400,000				\$ 400,000		Passive Park on donated land Trillium Grant
Ball Diamond Gravel Timberline	2026	\$ 20,000		\$ 20,000				Replace materials/Parkland Reserve
Picnic tables/benches	2026	\$ 20,000		\$ 20,000				Replacements in various parks/Parkland Reserve
Water Fountain Installations	2026	\$ 10,000		\$ 10,000				Carry over from 2025/Parkland Reserve
Parks Utility Vehicle Side/Side	2026	\$ 30,000		\$ 30,000				Parkland Reserve
Water Trailer	2026	\$ 5,000	\$ 5,000	\$ -				
Pick Up Truck	2026	\$ 60,000		\$ 60,000				Recreation Vehicle Reserve
Parks Maintenance Equipment	2026	\$ 10,000	\$ 10,000	\$ -				
Zero Turn Mower	2026	\$ 20,000		\$ 20,000				Capital Reserve
		\$ 605,500	\$ 15,000	\$ 190,500	\$ -	\$ 400,000	\$ -	
<b>Trails - Uthoff Trail -751</b>								
TCCP Resurfacing	2026	\$ 60,000	\$ 30,000			\$ 30,000		Simcoe County Grant
Shelter/Benches Coldwater	2026	\$ 30,000	\$ 15,000			\$ 15,000		Trans Canada Trail Grant
		\$ 90,000	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ -	
<b>Washago Community Centre -753</b>								
Emergency Generator	2026	\$ 100,000	\$ 25,000	\$ 75,000				For emergency management/ Capital Reserve/Emergency Management Reserve
		\$ 100,000	\$ 25,000	\$ 75,000	\$ -	\$ -	\$ -	
<b>Coldwater Fairgrounds -765</b>								
Dog Park	2026	\$ 50,000	\$ -			\$ 50,000		Donation/As per Master Plan
		\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	\$ -	
<b>Westshore Facility -757</b>								
Facility Construction	2026	\$ 15,000,000			\$ 4,500,000	\$ 10,500,000		Green spaces grant/DC Reserves
		\$ 15,000,000	\$ -	\$ -	\$ 4,500,000	\$ 10,500,000	\$ -	
<b>Arena -777</b>								
Tables/Chairs	2026	\$ 20,000		\$ 20,000				Replace chair systems add tables/Capital Reserve
Structural Audit	2026	\$ 15,000	\$ 15,000					
		\$ 35,000	\$ 15,000	\$ 20,000	\$ -	\$ -	\$ -	
<b>Total</b>		\$ 16,115,500	\$ 140,000	\$ 420,500	\$ 4,500,000	\$ 11,055,000	\$ -	