

Township of Severn
2026 Capital Sheet

Project	Year	Source of Financing						Details
		Total Cost	Tax Levy \$	Reserve \$	Reserve Funds \$	Grant \$	Other \$	
Building Department Building Permit Software		\$ 45,000		\$ 45,000				Demos and pricing pending/Capital Reserve
		\$ 45,000	\$ -	\$ 45,000	\$ -	\$ -	\$ -	
Septic Inspector Department No Capital								
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Planning Department Planning Software or similar		\$ 45,000		\$ 45,000				Estimated pricing/Computer Reserve
		\$ 50,000	\$ 27,550		\$ 22,450			
Zoning Amendments for Official Plan (OP) Conformity Exercise		\$ 95,000	\$ 27,550	\$ 45,000	\$ 22,450	\$ -	\$ -	44.9% DC Reserve (exclusive of HST)
		\$ 140,000	\$ 27,550	\$ 90,000	\$ 22,450	\$ -	\$ -	
TOTAL								