

Township of Severn 2026 Capital Sheet

		Source of Financing						
Project	Year	Total Cost	Tax Levy \$	Reserve \$	Reserve Funds \$	Grant \$	Other \$	Details
Building Department Building Permit Software		\$ 45,000		\$ 45,000				Demos and pricing pending/Capital Reserve Estimated pricing/Computer Reserve 44.9% DC Reserve (exclusive of HST)
		\$ 45,000	\$ -	\$ 45,000	\$ -	\$ -	\$ -	
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$ 45,000		\$ 45,000				
		\$ 50,000	\$ 27,550		\$ 22,450			
		\$ 95,000	\$ 27,550	\$ 45,000	\$ 22,450	\$ -	\$ -	
		\$ 140,000	\$ 27,550	\$ 90,000	\$ 22,450	\$ -	\$ -	