

**Township of Severn  
2026 Capital Sheet**

**Fire Department**

Project	Year	Total Cost	Source of Financing					Details
			Tax Levy \$	Reserve \$	Reserve Funds \$	Grant \$	Other \$	
Replace 2007 Pumper - P2 - chassis cost	2026	600,000		600,000				Ordered in 2025, deposit made, 600k is Chassis payment, expected in December 2026, balance due in 2027 upon delivery/Fire Vehicle Replacement Reserve
4 gas calibration unit (3)	2026	\$ 25,000	\$ 25,000					Required to calibrate our portable gas detection units, 1 per station
Tablets (7 - apparatus, 3 - station - 10 total)	2026	\$ 20,000	\$ 20,000					Tablets for responding apparatus and 1 per station for documentation / records management system
Edraulic Auto Extrication tools (Stn 3)	2026	\$ 55,000				\$ 55,000		grant dependent, apply through Firehouse Subs, if not add to 2027 capital as part of normal replacement schedule
Hybrid (battery/electric) PPV fan	2026	\$ 8,200	\$ 8,200					Replace old technology/inefficient fans, replace 1 each in 2026/27/28. (2nd of 4 to be replaced) pre -cost for addition to house tanker 3. Would potentially tie into recommendations from fire master plan. Fire Reserve. <b>Depends on when engineering report is completed might have to push timeline</b>
Addition to station 3 - design costs	2026	\$ 50,000		\$ 50,000				Upgrades and replacement due to age. Rural Hitch jumbo Siamese x 3, low level/jet siphon strainer
Fire Equipment - Fire Hose / adapters / Appliances	2026	\$ 25,000	\$ 25,000					Replacement 1 of 4 for old and failing Tohatsu Pumps (Supports rural water operations)
Portable Pump - Exhaust Primer	2026	\$ 10,000	\$ 10,000					part of annual 10 year replacement of gear (10 sets) - also need to build a base of spare hoods/gloves/helmet liners. 6k from OFM grant. Fire Reserve
Turnout gear replacement / additional flash hoods / wildland coveralls	2026	\$ 50,000		\$ 44,000		\$ 6,000		TV or Video display / internet initial costs or upgrades, ties in with First Due response / command board system
TV/Video Displays in stations (4)	2026	\$ 10,000	\$ 10,000					Upgrades and replacement due to age.
Municipal Forestry Hose/Hose bag replacement	2026	\$ 10,000	\$ 10,000					
Replacement Cottage forestry pumps / hose as required	2026	\$ 8,000	\$ 8,000					Upgrades and replacement due to age.
Bunker Gear extractors (station 1 and 3)	2026	39,000				39,000		OFM Fire Protection Grant
Next Gen911 Console Interface at Orillia Comms	2026	\$ 6,600	\$ 6,600					Supplied by Point to Point
Portable radio replacement (50% in 2026)	2026	\$ 35,000	\$ 7,200	\$ 27,800				12 radios @ 2500.00 each. Fire Reserve
Spare SCBA cylinders	2026	\$ 20,000	\$ 20,000					Between 8-20 cylinders depening on cost, current quote is \$2200.00 cylinder, can get a volume discount - goal is for 20 spares.
SCBA Cylinder Fill station	2028	\$ 100,000		\$ 100,000				Fill station located within Severn to fill SCBA cylinders, waiting for exact quote. Fire Reserve
<b>Total</b>		<b>\$ 1,071,800</b>	<b>\$ 150,000</b>	<b>\$ 821,800</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ -</b>	